

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (950) Corrections Capital  
Budget Unit: (25564A0017) DOC Capitals Request  
Schedule 1

| <u>Rank</u>                      | <u>Description</u>                                 | <u>Funding Source</u>                 | <u>Fiscal Year 2021<br/>Department<br/>Request</u> | <u>Fiscal Year 2021<br/>Governor's<br/>Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| 0001                             | 8th District - Burlington RF Replacement           | Appropriation                         | 4,345,504  | 0  |
| 0002                             | CCF KITCHEN  | Appropriation                         | 5,991,565  | 4,000,000  |
| 0003                             | NCF TREATMENT SPACE                                | Appropriation                         | 1,186,851  | 0  |
| 0004                             | 7TH DISTRICT - DAVENPORT RF<br>REPLACEMENT         | Appropriation                         | 5,950,027  | 0  |
| 0005                             | 1ST DISTRICT - ASBESTOS REMOVAL<br>AT WATERLOO RCF | Appropriation                         | 120,000  | 0  |
| 0006                             | 1ST DISTRICT - ADD GROUP SPACE TO<br>BUILDINGS     | Appropriation                         | 150,000  | 0  |
| 0007                             | 1ST DISTRICT - COOLING TOWER IN<br>WEST UNION      | Appropriation                         | 75,000   | 0  |
| 0008                             | NCF DIETARY EQUIPMENT                              | Appropriation                         | 505,600  | 0  |
| <u>Total Budget Unit Funding</u> |  | <u>Fiscal Year 2020<br/>Estimated</u> | <u>Fiscal Year 2021<br/>Department<br/>Request</u> | <u>Fiscal Year 2021<br/>Governor's<br/>Recommendations</u> |
| Appropriation                    |  | <u>\$ 150,000</u>                     | <u>\$ 18,324,547</u>                               | <u>\$ 4,000,000</u>  |